

FY26 - 3% increase from FY25							
Exp	BusDrvr	Aide/Cash	Cook	Cust-Day	Cust-Nght	Health Care Specialist	Sect/Tech/ Sec Officer
0	\$19.56	\$15.78	\$15.19	\$16.66	\$17.24	\$20.10	\$17.24
1	\$19.85	\$16.02	\$15.42	\$16.91	\$17.50	\$20.40	\$17.50
2	\$20.15	\$16.26	\$15.65	\$17.16	\$17.76	\$20.71	\$17.76
3	\$20.45	\$16.50	\$15.88	\$17.42	\$18.03	\$21.02	\$18.03
4	\$20.76	\$16.75	\$16.12	\$17.68	\$18.30	\$21.33	\$18.30
5	\$21.07	\$17.00	\$16.36	\$17.95	\$18.57	\$21.65	\$18.57
6	\$21.39	\$17.25	\$16.61	\$18.22	\$18.85	\$21.98	\$18.85
7	\$21.71	\$17.51	\$16.86	\$18.49	\$19.13	\$22.31	\$19.13
8	\$22.03	\$17.78	\$17.11	\$18.77	\$19.42	\$22.64	\$19.42
9	\$22.37	\$18.04	\$17.37	\$19.05	\$19.71	\$22.98	\$19.71
10	\$22.70	\$18.31	\$17.63	\$19.34	\$20.01	\$23.33	\$20.01
11	\$23.04	\$18.59	\$17.89	\$19.63	\$20.31	\$23.68	\$20.31
12	\$23.39	\$18.87	\$18.16	\$19.92	\$20.61	\$24.03	\$20.61
13	\$23.74	\$19.15	\$18.43	\$20.22	\$20.92	\$24.39	\$20.92
14	\$24.09	\$19.44	\$18.71	\$20.52	\$21.24	\$24.76	\$21.24
15	\$24.46	\$19.73	\$18.99	\$20.83	\$21.55	\$25.13	\$21.55
16	\$24.80	\$20.01	\$19.26	\$21.12	\$21.86	\$25.48	\$21.86
17	\$25.15	\$20.29	\$19.53	\$21.42	\$22.16	\$25.84	\$22.16
18	\$25.50	\$20.57	\$19.80	\$21.72	\$22.47	\$26.20	\$22.47
19	\$25.85	\$20.86	\$20.08	\$22.02	\$22.79	\$26.57	\$22.79
20	\$26.22	\$21.15	\$20.36	\$22.33	\$23.11	\$26.94	\$23.11
21	\$26.58	\$21.45	\$20.64	\$22.64	\$23.43	\$27.32	\$23.43
22	\$26.96	\$21.75	\$20.93	\$22.96	\$23.76	\$27.70	\$23.76
23	\$27.33	\$22.05	\$21.23	\$23.28	\$24.09	\$28.09	\$24.09
24	\$27.72	\$22.36	\$21.52	\$23.61	\$24.43	\$28.48	\$24.43
25	\$28.10	\$22.67	\$21.83	\$23.94	\$24.77	\$28.88	\$24.77
26	\$28.50	\$22.99	\$22.13	\$24.27	\$25.12	\$29.28	\$25.12
27	\$28.90	\$23.31	\$22.44	\$24.61	\$25.47	\$29.69	\$25.47
28	\$29.04	\$23.43	\$22.55	\$24.74	\$25.60	\$29.84	\$25.60
29	\$29.19	\$23.55	\$22.67	\$24.86	\$25.72	\$29.99	\$25.72
30	\$29.33	\$23.66	\$22.78	\$24.98	\$25.85	\$30.14	\$25.85
31	\$29.48	\$23.78	\$22.89	\$25.11	\$25.98	\$30.29	\$25.98
32	\$29.63	\$23.90	\$23.01	\$25.23	\$26.11	\$30.44	\$26.11
33	\$29.77	\$24.02	\$23.12	\$25.36	\$26.24	\$30.60	\$26.24
34	\$29.92	\$24.14	\$23.24	\$25.49	\$26.37	\$30.75	\$26.37
35	\$30.07	\$24.26	\$23.35	\$25.61	\$26.51	\$30.90	\$26.51

FY27 - 3% increase from FY26							
Exp	BusDrvr	Aide/Cash	Cook	Cust-Day	Cust-Night	Health Care Specialist	Sect/Tech/ Sec Officer
0	\$20.15	\$16.25	\$15.65	\$17.16	\$17.76	\$20.70	\$17.76
1	\$20.45	\$16.49	\$15.88	\$17.42	\$18.03	\$21.01	\$18.03
2	\$20.76	\$16.74	\$16.12	\$17.68	\$18.30	\$21.33	\$18.30
3	\$21.07	\$16.99	\$16.37	\$17.94	\$18.57	\$21.65	\$18.57
4	\$21.39	\$17.25	\$16.61	\$18.21	\$18.85	\$21.97	\$18.85
5	\$21.71	\$17.51	\$16.86	\$18.49	\$19.13	\$22.30	\$19.13
6	\$22.03	\$17.77	\$17.11	\$18.76	\$19.42	\$22.63	\$19.42
7	\$22.36	\$18.04	\$17.37	\$19.05	\$19.71	\$22.97	\$19.71
8	\$22.70	\$18.31	\$17.63	\$19.33	\$20.01	\$23.32	\$20.01
9	\$23.04	\$18.58	\$17.89	\$19.62	\$20.31	\$23.67	\$20.31
10	\$23.39	\$18.86	\$18.16	\$19.92	\$20.61	\$24.02	\$20.61
11	\$23.74	\$19.14	\$18.44	\$20.21	\$20.92	\$24.38	\$20.92
12	\$24.09	\$19.43	\$18.71	\$20.52	\$21.23	\$24.75	\$21.23
13	\$24.45	\$19.72	\$18.99	\$20.83	\$21.55	\$25.12	\$21.55
14	\$24.82	\$20.02	\$19.28	\$21.14	\$21.88	\$25.50	\$21.88
15	\$25.19	\$20.32	\$19.57	\$21.45	\$22.20	\$25.88	\$22.20
16	\$25.55	\$20.60	\$19.84	\$21.76	\$22.52	\$26.24	\$22.52
17	\$25.90	\$20.89	\$20.12	\$22.06	\$22.83	\$26.61	\$22.83
18	\$26.27	\$21.18	\$20.40	\$22.37	\$23.15	\$26.98	\$23.15
19	\$26.63	\$21.48	\$20.69	\$22.68	\$23.47	\$27.36	\$23.47
20	\$27.01	\$21.78	\$20.98	\$23.00	\$23.80	\$27.74	\$23.80
21	\$27.38	\$22.09	\$21.27	\$23.32	\$24.14	\$28.13	\$24.14
22	\$27.77	\$22.39	\$21.57	\$23.65	\$24.47	\$28.53	\$24.47
23	\$28.16	\$22.71	\$21.87	\$23.98	\$24.82	\$28.93	\$24.82
24	\$28.55	\$23.03	\$22.18	\$24.31	\$25.17	\$29.33	\$25.17
25	\$28.95	\$23.35	\$22.49	\$24.66	\$25.52	\$29.74	\$25.52
26	\$29.36	\$23.68	\$22.80	\$25.00	\$25.87	\$30.16	\$25.87
27	\$29.77	\$24.01	\$23.12	\$25.35	\$26.24	\$30.58	\$26.24
28	\$29.92	\$24.13	\$23.24	\$25.48	\$26.37	\$30.73	\$26.37
29	\$30.07	\$24.25	\$23.35	\$25.60	\$26.50	\$30.89	\$26.50
30	\$30.22	\$24.37	\$23.47	\$25.73	\$26.63	\$31.04	\$26.63
31	\$30.37	\$24.49	\$23.59	\$25.86	\$26.77	\$31.20	\$26.77
32	\$30.52	\$24.61	\$23.70	\$25.99	\$26.90	\$31.35	\$26.90
33	\$30.67	\$24.74	\$23.82	\$26.12	\$27.03	\$31.51	\$27.03
34	\$30.83	\$24.86	\$23.94	\$26.25	\$27.17	\$31.67	\$27.17
35	\$30.98	\$24.98	\$24.06	\$26.38	\$27.31	\$31.83	\$27.31

FY28 - 3.25% increase from FY27							
Exp	BusDrvr	Aide/Cash	Cook	Cust-Day	Cust-Night	Health Care Specialist	Sect/Tech/ Sec Officer
0	\$20.80	\$16.78	\$16.16	\$17.72	\$18.34	\$21.37	\$18.34
1	\$21.11	\$17.03	\$16.40	\$17.99	\$18.62	\$21.69	\$18.62
2	\$21.43	\$17.29	\$16.65	\$18.26	\$18.89	\$22.02	\$18.89
3	\$21.75	\$17.55	\$16.90	\$18.53	\$19.18	\$22.35	\$19.18
4	\$22.08	\$17.81	\$17.15	\$18.81	\$19.47	\$22.68	\$19.47
5	\$22.41	\$18.08	\$17.41	\$19.09	\$19.76	\$23.02	\$19.76
6	\$22.74	\$18.35	\$17.67	\$19.38	\$20.05	\$23.37	\$20.05
7	\$23.09	\$18.62	\$17.94	\$19.67	\$20.35	\$23.72	\$20.35
8	\$23.43	\$18.90	\$18.20	\$19.96	\$20.66	\$24.07	\$20.66
9	\$23.78	\$19.19	\$18.48	\$20.26	\$20.97	\$24.43	\$20.97
10	\$24.14	\$19.47	\$18.75	\$20.57	\$21.28	\$24.80	\$21.28
11	\$24.50	\$19.77	\$19.04	\$20.87	\$21.60	\$25.17	\$21.60
12	\$24.87	\$20.06	\$19.32	\$21.19	\$21.93	\$25.55	\$21.93
13	\$25.24	\$20.36	\$19.61	\$21.51	\$22.26	\$25.93	\$22.26
14	\$25.62	\$20.67	\$19.91	\$21.83	\$22.59	\$26.32	\$22.59
15	\$26.01	\$20.98	\$20.20	\$22.16	\$22.93	\$26.72	\$22.93
16	\$26.37	\$21.27	\$20.49	\$22.47	\$23.25	\$27.09	\$23.25
17	\$26.74	\$21.57	\$20.77	\$22.78	\$23.58	\$27.47	\$23.58
18	\$27.11	\$21.87	\$21.07	\$23.10	\$23.91	\$27.86	\$23.91
19	\$27.49	\$22.18	\$21.36	\$23.42	\$24.24	\$28.25	\$24.24
20	\$27.88	\$22.49	\$21.66	\$23.75	\$24.58	\$28.64	\$24.58
21	\$28.27	\$22.81	\$21.96	\$24.08	\$24.93	\$29.04	\$24.93
22	\$28.66	\$23.12	\$22.27	\$24.42	\$25.27	\$29.45	\$25.27
23	\$29.07	\$23.45	\$22.58	\$24.76	\$25.63	\$29.86	\$25.63
24	\$29.47	\$23.78	\$22.90	\$25.11	\$25.99	\$30.28	\$25.99
25	\$29.89	\$24.11	\$23.22	\$25.46	\$26.35	\$30.70	\$26.35
26	\$30.30	\$24.45	\$23.54	\$25.82	\$26.72	\$31.13	\$26.72
27	\$30.73	\$24.79	\$23.87	\$26.18	\$27.09	\$31.57	\$27.09
28	\$30.88	\$24.91	\$23.99	\$26.31	\$27.23	\$31.73	\$27.23
29	\$31.04	\$25.04	\$24.11	\$26.44	\$27.37	\$31.89	\$27.37
30	\$31.19	\$25.16	\$24.23	\$26.57	\$27.50	\$32.05	\$27.50
31	\$31.35	\$25.29	\$24.35	\$26.71	\$27.64	\$32.21	\$27.64
32	\$31.50	\$25.42	\$24.48	\$26.84	\$27.78	\$32.37	\$27.78
33	\$31.66	\$25.54	\$24.60	\$26.97	\$27.92	\$32.53	\$27.92
34	\$31.82	\$25.67	\$24.72	\$27.11	\$28.06	\$32.69	\$28.06
35	\$31.98	\$25.80	\$24.85	\$27.24	\$28.20	\$32.86	\$28.20